

**PROVINSI JAMBI**  
**RINCIAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 3.27 URUSAN PEMERINTAHAN BIDANG PERTANIAN  
 Organisasi : 3.27.0.00.0.00.01 Dinas Tanaman Pangan, Hortikultura dan Peternakan

| Kode Rekening     |    |                        |    |      |    |   |   |    |  | Uraian                                                                        | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Dasar Hukum |
|-------------------|----|------------------------|----|------|----|---|---|----|--|-------------------------------------------------------------------------------|-------------------|-------------------|-----------------------|-------------|
| 3                 | 27 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 |   |    |  | PENDAPATAN DAERAH                                                             |                   |                   |                       |             |
| 3                 | 27 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 |    |  | PENDAPATAN ASLI DAERAH (PAD)                                                  | 3.228.411.000     | 2.151.611.000     | (1.076.800.000)       |             |
| 3                 | 27 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |  | Retribusi Daerah                                                              | 3.228.411.000     | 2.151.611.000     | (1.076.800.000)       |             |
| Jumlah Pendapatan |    |                        |    |      |    |   |   |    |  |                                                                               | 3.228.411.000     | 2.151.611.000     | (1.076.800.000)       |             |
| 0                 | 00 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |  | BELANJA                                                                       |                   |                   |                       |             |
| 3                 | 27 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |  | URUSAN PEMERINTAHAN BIDANG PERTANIAN                                          | 65.829.747.645    | 64.287.311.994    | (1.542.435.651)       |             |
| 3                 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |  | PROGRAM PENYEDIAAN DAN PENGEMBANGAN SARANA PERTANIAN                          | 15.813.315.278    | 12.200.133.178    | (3.613.182.100)       |             |
| 3                 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.01 | 00 |   |   |    |  | Pengawasan Peredaran Sarana Pertanian                                         | 1.609.000.000     | 4.553.773.372     | 2.944.773.372         |             |
| 3                 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.01 | 01 |   |   |    |  | Pengawasan Sebaran Pupuk, Pesticida, Alsintan, dan Sarana Pendukung Pertanian | 1.573.000.000     | 4.517.773.372     | 2.944.773.372         |             |
| 3                 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 |    |  | BELANJA OPERASI                                                               | 1.573.000.000     | 4.162.767.372     | 2.589.767.372         |             |
| 3                 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 | 01 |  | Belanja Pegawai                                                               | 23.640.000        | 25.680.000        | 2.040.000             |             |
| 3                 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 | 02 |  | Belanja Barang dan Jasa                                                       | 1.423.360.000     | 4.137.087.372     | 2.713.727.372         |             |
| 3                 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 1 | 05 |  | Belanja Hibah                                                                 | 126.000.000       | 0                 | (126.000.000)         |             |
| 3                 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 2 |    |  | BELANJA MODAL                                                                 | 0                 | 355.006.000       | 355.006.000           |             |

|   |    |                        |    |      |    |   |   |    |                                                                               |                      |                      |             |  |
|---|----|------------------------|----|------|----|---|---|----|-------------------------------------------------------------------------------|----------------------|----------------------|-------------|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.01 | 01 | 5 | 2 | 02 | Belanja Modal<br>Peralatan dan Mesin                                          | 0                    | 355.006.000          | 355.006.000 |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.01 | 02 |   |   |    | Koordinasi dan<br>Sinkronisasi Pengawasan<br>Peredaran Sarana<br>Pertanian    | 36.000.000           | 36.000.000           | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 |    | BELANJA OPERASI                                                               | 36.000.000           | 36.000.000           | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | Belanja Barang dan<br>Jasa                                                    | 36.000.000           | 36.000.000           | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 00 |   |   |    | <b>Pengawasan Mutu,<br/>Penyediaan dan Peredaran<br/>Benih Tanaman</b>        | <b>1.551.000.000</b> | <b>1.551.000.000</b> | <b>0</b>    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 01 |   |   |    | Pengelolaan Penerbitan<br>Sertifikat Benih                                    | 316.000.000          | 316.000.000          | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 |    | BELANJA OPERASI                                                               | 316.000.000          | 316.000.000          | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 01 | 5 | 1 | 02 | Belanja Barang dan<br>Jasa                                                    | 316.000.000          | 316.000.000          | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 02 |   |   |    | Pengawasan Mutu,<br>Penyediaan dan<br>Peredaran Benih/Bibit<br>Hortikultura   | 769.000.000          | 769.000.000          | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 1 |    | BELANJA OPERASI                                                               | 746.711.300          | 746.711.300          | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 1 | 01 | Belanja Pegawai                                                               | 15.840.000           | 15.840.000           | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 1 | 02 | Belanja Barang dan<br>Jasa                                                    | 730.871.300          | 730.871.300          | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 2 |    | BELANJA MODAL                                                                 | 22.288.700           | 22.288.700           | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 02 | 5 | 2 | 02 | Belanja Modal<br>Peralatan dan Mesin                                          | 22.288.700           | 22.288.700           | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 03 |   |   |    | Pengawasan Mutu,<br>Penyediaan dan<br>Peredaran Benih/Bibit<br>Tanaman Pangan | 466.000.000          | 466.000.000          | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 |    | BELANJA OPERASI                                                               | 466.000.000          | 466.000.000          | 0           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 | 01 | Belanja Pegawai                                                               | 6.840.000            | 6.840.000            | 0           |  |

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|---|----|------------------------|----|------|----|---|---|----|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|------------------------|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                                                      | 459.160.000           | 459.160.000          | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 00 |   |   |    | <b>Peningkatan Ketersediaan dan Mutu Benih/Bibit Ternak dan Tanaman Pakan Ternak, Bahan Pakan, serta Pakan Kewenangan Provinsi</b>           | <b>12.133.308.200</b> | <b>5.575.352.728</b> | <b>(6.557.955.472)</b> |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 01 |   |   |    | Pemberian Bimbingan Peningkatan Produksi Benih/Bibit Ternak dan Tanaman Pakan Ternak, Bahan Pakan, serta Pakan Kewenangan Provinsi           | 11.019.750.000        | 4.137.556.728        | (6.882.193.272)        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 01 | 5 | 1 |    | BELANJA OPERASI                                                                                                                              | 11.019.750.000        | 4.137.556.728        | (6.882.193.272)        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 01 | 5 | 1 | 01 | Belanja Pegawai                                                                                                                              | 94.320.000            | 88.890.000           | (5.430.000)            |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                                                      | 10.925.430.000        | 4.048.666.728        | (6.876.763.272)        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 02 |   |   |    | Pengembangan dan Pelaksanaan Sistem Manajemen Mutu Benih/Bibit Ternak dan Tanaman Pakan Ternak, Bahan Pakan, serta Pakan Kewenangan Provinsi | 1.060.000.000         | 1.384.237.800        | 324.237.800            |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 02 | 5 | 1 |    | BELANJA OPERASI                                                                                                                              | 908.259.775           | 1.199.983.938        | 291.724.163            |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 02 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                                                      | 908.259.775           | 1.199.983.938        | 291.724.163            |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 02 | 5 | 2 |    | BELANJA MODAL                                                                                                                                | 151.740.225           | 184.253.862          | 32.513.637             |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 02 | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin                                                                                                            | 141.422.225           | 173.935.862          | 32.513.637             |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 02 | 5 | 2 | 04 | Belanja Modal Jalan, Jaringan, dan Irigasi                                                                                                   | 9.068.000             | 9.068.000            | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 02 | 5 | 2 | 05 | Belanja Modal Aset Tetap Lainnya                                                                                                             | 1.250.000             | 1.250.000            | 0                      |  |

|   |    |                        |    |      |    |   |   |    |                                                                                                                                        |                      |                      |                      |  |
|---|----|------------------------|----|------|----|---|---|----|----------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 03 |   |   |    | Pengembangan Kapasitas Petugas Pengawas Mutu Benih/Bibit Ternak dan Tanaman Pakan Ternak, Bahan Pakan, serta Pakan Kewenangan Provinsi | 53.558.200           | 53.558.200           | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 03 | 5 | 1 |    | BELANJA OPERASI                                                                                                                        | 53.558.200           | 53.558.200           | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.04 | 03 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                                                | 53.558.200           | 53.558.200           | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.07 | 00 |   |   |    | <b>Penyediaan Benih/Bibit Ternak dan Hijauan Pakan Ternak yang Sumbernya dari Daerah Provinsi Lain</b>                                 | <b>520.007.078</b>   | <b>520.007.078</b>   | <b>0</b>             |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.07 | 01 |   |   |    | Pengadaan Benih/Bibit Ternak yang Sumbernya dari Daerah Provinsi Lain                                                                  | 86.000.000           | 86.000.000           | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.07 | 01 | 5 | 1 |    | BELANJA OPERASI                                                                                                                        | 86.000.000           | 86.000.000           | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.07 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                                                | 86.000.000           | 86.000.000           | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.07 | 02 |   |   |    | Pengadaan Hijauan Pakan Ternak yang Sumbernya dari Daerah Provinsi Lain                                                                | 434.007.078          | 434.007.078          | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.07 | 02 | 5 | 1 |    | BELANJA OPERASI                                                                                                                        | 434.007.078          | 434.007.078          | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 02 | 1.07 | 02 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                                                | 434.007.078          | 434.007.078          | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 0.00 | 00 |   |   |    | <b>PROGRAM PENYEDIAAN DAN PENGEMBANGAN PRASARANA PERTANIAN</b>                                                                         | <b>5.384.139.490</b> | <b>8.122.482.040</b> | <b>2.738.342.550</b> |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 00 |   |   |    | <b>Penataan Prasarana Pertanian</b>                                                                                                    | <b>5.384.139.490</b> | <b>8.122.482.040</b> | <b>2.738.342.550</b> |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 01 |   |   |    | Perencanaan Pengembangan Prasarana, Kawasan dan Komoditas Pertanian                                                                    | 1.482.750.000        | 3.151.679.600        | 1.668.929.600        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 |    | BELANJA OPERASI                                                                                                                        | 1.482.750.000        | 3.151.679.600        | 1.668.929.600        |  |

|   |    |                        |    |      |    |   |   |    |                                                                                                                                                            |                    |                      |                      |  |
|---|----|------------------------|----|------|----|---|---|----|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------------------|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 01 | Belanja Pegawai                                                                                                                                            | 13.680.000         | 13.680.000           | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                                                                    | 1.469.070.000      | 3.137.999.600        | 1.668.929.600        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 04 |   |   |    | Koordinasi, Sinkronisasi dan Pelaksanaan Pengelolaan Jaringan Irigasi di Tingkat Usaha Tani                                                                | 104.000.000        | 104.000.000          | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 04 | 5 | 1 |    | BELANJA OPERASI                                                                                                                                            | 104.000.000        | 104.000.000          | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 04 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                                                                    | 104.000.000        | 104.000.000          | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 09 |   |   |    | Koordinasi, Sinkronisasi dan Penataan Prasarana Pendukung Pertanian Lainnya                                                                                | 3.797.389.490      | 4.866.802.440        | 1.069.412.950        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 09 | 5 | 1 |    | BELANJA OPERASI                                                                                                                                            | 3.679.876.288      | 4.745.289.238        | 1.065.412.950        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 09 | 5 | 1 | 01 | Belanja Pegawai                                                                                                                                            | 60.000.000         | 60.000.000           | 0                    |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 09 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                                                                    | 3.619.876.288      | 4.685.289.238        | 1.065.412.950        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 09 | 5 | 2 |    | BELANJA MODAL                                                                                                                                              | 117.513.202        | 121.513.202          | 4.000.000            |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 03 | 1.01 | 09 | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin                                                                                                                          | 117.513.202        | 121.513.202          | 4.000.000            |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 0.00 | 00 |   |   |    | <b>PROGRAM PENGENDALIAN KESEHATAN HEWAN DAN KESEHATAN MASYARAKAT VETERINER</b>                                                                             | <b>751.997.012</b> | <b>2.694.572.012</b> | <b>1.942.575.000</b> |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.01 | 00 |   |   |    | <b>Penjaminan Kesehatan Hewan, Penutupan dan Pembukaan Daerah Wabah Penyakit Hewan Menular Lintas Daerah Kabupaten/Kota dalam 1 (satu) Daerah Provinsi</b> | <b>309.000.000</b> | <b>2.093.265.000</b> | <b>1.784.265.000</b> |  |

|   |    |                        |    |      |    |   |   |    |                                                                                                             |                    |                    |                    |  |
|---|----|------------------------|----|------|----|---|---|----|-------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.01 | 01 |   |   |    | Pengendalian Risiko dan Penanggulangan Penyakit Hewan dan Zoonosis                                          | 309.000.000        | 2.093.265.000      | 1.784.265.000      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 1 |    | BELANJA OPERASI                                                                                             | 309.000.000        | 1.995.969.681      | 1.686.969.681      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                     | 309.000.000        | 1.995.969.681      | 1.686.969.681      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 2 |    | BELANJA MODAL                                                                                               | 0                  | 97.295.319         | 97.295.319         |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin                                                                           | 0                  | 96.545.319         | 96.545.319         |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.01 | 01 | 5 | 2 | 05 | Belanja Modal Aset Tetap Lainnya                                                                            | 0                  | 750.000            | 750.000            |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.02 | 00 |   |   |    | <b>Pengawasan Pemasukan dan Pengeluaran Hewan dan Produk Hewan Lintas Daerah Provinsi</b>                   | <b>54.997.012</b>  | <b>178.307.012</b> | <b>123.310.000</b> |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.02 | 01 |   |   |    | Penilaian Risiko Penyakit Hewan dan Keamanan Produk Hewan                                                   | 54.997.012         | 178.307.012        | 123.310.000        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 |    | BELANJA OPERASI                                                                                             | 54.397.012         | 177.707.012        | 123.310.000        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                     | 54.397.012         | 177.707.012        | 123.310.000        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 2 |    | BELANJA MODAL                                                                                               | 600.000            | 600.000            | 0                  |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin                                                                           | 600.000            | 600.000            | 0                  |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.03 | 00 |   |   |    | <b>Penerapan Persyaratan Teknis Sertifikasi Zona/Kompartemen Bebas Penyakit dan Unit Usaha Produk Hewan</b> | <b>388.000.000</b> | <b>423.000.000</b> | <b>35.000.000</b>  |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.03 | 03 |   |   |    | Pengujian Laboratorium Kesehatan Hewan dan Kesehatan Masyarakat Veteriner                                   | 388.000.000        | 423.000.000        | 35.000.000         |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.03 | 03 | 5 | 1 |    | BELANJA OPERASI                                                                                             | 388.000.000        | 423.000.000        | 35.000.000         |  |

|   |    |                        |    |      |    |   |   |    |                                                                                                         |                    |                    |                    |  |
|---|----|------------------------|----|------|----|---|---|----|---------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 04 | 1.03 | 03 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                 | 388.000.000        | 423.000.000        | 35.000.000         |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 0.00 | 00 |   |   |    | <b>PROGRAM PENGENDALIAN DAN PENANGGULANGAN BENCANA PERTANIAN</b>                                        | <b>471.992.922</b> | <b>706.992.922</b> | <b>235.000.000</b> |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 1.01 | 00 |   |   |    | <b>Pengendalian dan Penanggulangan Bencana Pertanian Provinsi</b>                                       | <b>471.992.922</b> | <b>706.992.922</b> | <b>235.000.000</b> |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 1.01 | 01 |   |   |    | Pengendalian Organisme Pengganggu Tumbuhan (OPT) Tanaman Pangan, Hortikultura, dan Perkebunan           | 381.892.222        | 616.892.222        | 235.000.000        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 |    | BELANJA OPERASI                                                                                         | 381.892.222        | 616.892.222        | 235.000.000        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                 | 381.892.222        | 616.892.222        | 235.000.000        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 1.01 | 03 |   |   |    | Pencegahan, Penanganan Kebakaran Lahan, dan Gangguan Usaha Tanaman Pangan, Hortikultura, dan Perkebunan | 90.100.700         | 90.100.700         | 0                  |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 |    | BELANJA OPERASI                                                                                         | 90.100.700         | 90.100.700         | 0                  |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                 | 90.100.700         | 90.100.700         | 0                  |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 0.00 | 00 |   |   |    | <b>PROGRAM PERIZINAN USAHA PERTANIAN</b>                                                                | <b>24.999.910</b>  | <b>24.999.910</b>  | <b>0</b>           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 1.01 | 00 |   |   |    | <b>Penerbitan Izin Usaha Pertanian yang Kegiatan Usahanya dalam Daerah Kabupaten/Kota</b>               | <b>24.999.910</b>  | <b>24.999.910</b>  | <b>0</b>           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 1.01 | 03 |   |   |    | Pembinaan dan Pengawasan Penerapan Izin Usaha Pertanian                                                 | 24.999.910         | 24.999.910         | 0                  |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 1.01 | 03 | 5 | 1 |    | BELANJA OPERASI                                                                                         | 24.999.910         | 24.999.910         | 0                  |  |

|   |    |                        |    |      |    |   |   |    |                                                                           |                       |                       |                        |  |
|---|----|------------------------|----|------|----|---|---|----|---------------------------------------------------------------------------|-----------------------|-----------------------|------------------------|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 06 | 1.01 | 03 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                   | 24.999.910            | 24.999.910            | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 0.00 | 00 |   |   |    | <b>PROGRAM PENYULUHAN PERTANIAN</b>                                       | <b>305.442.962</b>    | <b>305.442.962</b>    | <b>0</b>               |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 1.02 | 00 |   |   |    | <b>Pengembangan Penerapan Penyuluhan Pertanian</b>                        | <b>220.059.250</b>    | <b>220.059.250</b>    | <b>0</b>               |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 1.02 | 01 |   |   |    | Diseminasi Informasi Teknis, Sosial, Ekonomi dan Inovasi Pertanian        | 80.059.250            | 80.059.250            | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 1.02 | 01 | 5 | 1 |    | BELANJA OPERASI                                                           | 80.059.250            | 80.059.250            | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 1.02 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                   | 80.059.250            | 80.059.250            | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 1.02 | 02 |   |   |    | Pelaksanaan Penyuluhan dan Pemberdayaan Petani                            | 140.000.000           | 140.000.000           | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 1.02 | 02 | 5 | 1 |    | BELANJA OPERASI                                                           | 140.000.000           | 140.000.000           | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 1.02 | 02 | 5 | 1 | 01 | Belanja Pegawai                                                           | 11.520.000            | 11.520.000            | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 1.02 | 02 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                   | 128.480.000           | 128.480.000           | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 1.03 | 00 |   |   |    | <b>Pengembangan Kapasitas Kelembagaan Ekonomi Petani Berbasis Kawasan</b> | <b>85.383.712</b>     | <b>85.383.712</b>     | <b>0</b>               |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 1.03 | 04 |   |   |    | Pembentukan dan Penyelenggaraan Sekolah Lapang Kelompok Tani              | 85.383.712            | 85.383.712            | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 1.03 | 04 | 5 | 1 |    | BELANJA OPERASI                                                           | 85.383.712            | 85.383.712            | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 07 | 1.03 | 04 | 5 | 1 | 02 | Belanja Barang dan Jasa                                                   | 85.383.712            | 85.383.712            | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 0.00 | 00 |   |   |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI</b>              | <b>43.077.860.071</b> | <b>40.232.688.970</b> | <b>(2.845.171.101)</b> |  |



|   |    |                        |    |      |    |   |   |    |                                                                                                   |                       |                       |                        |  |
|---|----|------------------------|----|------|----|---|---|----|---------------------------------------------------------------------------------------------------|-----------------------|-----------------------|------------------------|--|
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.01 | 00 |   |   |    | <b>Perencanaan,<br/>Penganggaran, dan<br/>Evaluasi Kinerja Perangkat<br/>Daerah</b>               | <b>740.012.823</b>    | <b>742.448.543</b>    | <b>2.435.720</b>       |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.01 | 01 |   |   |    | Penyusunan Dokumen<br>Perencanaan Perangkat<br>Daerah                                             | 522.214.863           | 522.214.863           | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 |    | BELANJA OPERASI                                                                                   | 522.214.863           | 522.214.863           | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 01 | Belanja Pegawai                                                                                   | 7.920.000             | 27.240.000            | 19.320.000             |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | Belanja Barang dan<br>Jasa                                                                        | 514.294.863           | 494.974.863           | (19.320.000)           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.01 | 06 |   |   |    | Koordinasi dan<br>Penyusunan Laporan<br>Capaian Kinerja dan<br>Ikhtisar Realisasi Kinerja<br>SKPD | 151.555.896           | 138.923.896           | (12.632.000)           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 |    | BELANJA OPERASI                                                                                   | 151.555.896           | 138.923.896           | (12.632.000)           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 | Belanja Barang dan<br>Jasa                                                                        | 151.555.896           | 138.923.896           | (12.632.000)           |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.01 | 07 |   |   |    | Evaluasi Kinerja<br>Perangkat Daerah                                                              | 66.242.064            | 81.309.784            | 15.067.720             |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 |    | BELANJA OPERASI                                                                                   | 66.242.064            | 81.309.784            | 15.067.720             |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | Belanja Barang dan<br>Jasa                                                                        | 66.242.064            | 81.309.784            | 15.067.720             |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.02 | 00 |   |   |    | <b>Administrasi Keuangan<br/>Perangkat Daerah</b>                                                 | <b>39.362.415.675</b> | <b>36.222.703.094</b> | <b>(3.139.712.581)</b> |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.02 | 01 |   |   |    | Penyediaan Gaji dan<br>Tunjangan ASN                                                              | 38.505.735.675        | 35.366.023.094        | (3.139.712.581)        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 |    | BELANJA OPERASI                                                                                   | 38.505.735.675        | 35.366.023.094        | (3.139.712.581)        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | Belanja Pegawai                                                                                   | 38.505.735.675        | 35.366.023.094        | (3.139.712.581)        |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.02 | 02 |   |   |    | Penyediaan Administrasi<br>Pelaksanaan Tugas ASN                                                  | 856.680.000           | 856.680.000           | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 |    | BELANJA OPERASI                                                                                   | 856.680.000           | 856.680.000           | 0                      |  |
| 3 | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 01 | Belanja Pegawai                                                                                   | 486.480.000           | 486.480.000           | 0                      |  |

|          |           |                               |           |             |           |   |   |    |                                                                  |                    |                    |                   |  |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|------------------------------------------------------------------|--------------------|--------------------|-------------------|--|
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.02        | 02        | 5 | 1 | 02 | Belanja Barang dan Jasa                                          | 370.200.000        | 370.200.000        | 0                 |  |
| <b>3</b> | <b>27</b> | <b>3.27.0.00.0.00.01.0000</b> | <b>01</b> | <b>1.05</b> | <b>00</b> |   |   |    | <b>Administrasi Kepegawaian Perangkat Daerah</b>                 | <b>253.797.820</b> | <b>267.791.600</b> | <b>13.993.780</b> |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.05        | 04        |   |   |    | Koordinasi dan Pelaksanaaan Sistem Informasi Kepegawaian         | 253.797.820        | 267.791.600        | 13.993.780        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.05        | 04        | 5 | 1 |    | BELANJA OPERASI                                                  | 253.797.820        | 267.791.600        | 13.993.780        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.05        | 04        | 5 | 1 | 02 | Belanja Barang dan Jasa                                          | 253.797.820        | 267.791.600        | 13.993.780        |  |
| <b>3</b> | <b>27</b> | <b>3.27.0.00.0.00.01.0000</b> | <b>01</b> | <b>1.06</b> | <b>00</b> |   |   |    | <b>Administrasi Umum Perangkat Daerah</b>                        | <b>191.303.966</b> | <b>278.872.966</b> | <b>87.569.000</b> |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 01        |   |   |    | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 4.988.350          | 9.988.350          | 5.000.000         |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 1 |    | BELANJA OPERASI                                                  | 4.988.350          | 9.988.350          | 5.000.000         |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 1 | 02 | Belanja Barang dan Jasa                                          | 4.988.350          | 9.988.350          | 5.000.000         |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 02        |   |   |    | Penyediaan Peralatan dan Perlengkapan Kantor                     | 15.145.516         | 31.345.516         | 16.200.000        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 |    | BELANJA OPERASI                                                  | 15.145.516         | 31.345.516         | 16.200.000        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 02 | Belanja Barang dan Jasa                                          | 15.145.516         | 31.345.516         | 16.200.000        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 04        |   |   |    | Penyediaan Bahan Logistik Kantor                                 | 15.000.000         | 33.369.000         | 18.369.000        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 04        | 5 | 1 |    | BELANJA OPERASI                                                  | 15.000.000         | 33.369.000         | 18.369.000        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 04        | 5 | 1 | 02 | Belanja Barang dan Jasa                                          | 15.000.000         | 33.369.000         | 18.369.000        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 05        |   |   |    | Penyediaan Barang Cetak dan Penggandaan                          | 9.999.970          | 19.999.970         | 10.000.000        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 05        | 5 | 1 |    | BELANJA OPERASI                                                  | 9.999.970          | 19.999.970         | 10.000.000        |  |

|          |           |                               |           |             |           |   |   |    |                                                             |                    |                    |                   |  |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------------------------------------------------------------|--------------------|--------------------|-------------------|--|
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 05        | 5 | 1 | 02 | Belanja Barang dan Jasa                                     | 9.999.970          | 19.999.970         | 10.000.000        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 06        |   |   |    | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan    | 2.532.530          | 2.532.530          | 0                 |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 06        | 5 | 1 |    | BELANJA OPERASI                                             | 2.532.530          | 2.532.530          | 0                 |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 06        | 5 | 1 | 02 | Belanja Barang dan Jasa                                     | 2.532.530          | 2.532.530          | 0                 |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 09        |   |   |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD        | 143.637.600        | 181.637.600        | 38.000.000        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 09        | 5 | 1 |    | BELANJA OPERASI                                             | 143.637.600        | 181.637.600        | 38.000.000        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.06        | 09        | 5 | 1 | 02 | Belanja Barang dan Jasa                                     | 143.637.600        | 181.637.600        | 38.000.000        |  |
| <b>3</b> | <b>27</b> | <b>3.27.0.00.0.00.01.0000</b> | <b>01</b> | <b>1.08</b> | <b>00</b> |   |   |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b> | <b>871.668.787</b> | <b>942.711.767</b> | <b>71.042.980</b> |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.08        | 02        |   |   |    | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik     | 726.761.420        | 777.604.400        | 50.842.980        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.08        | 02        | 5 | 1 |    | BELANJA OPERASI                                             | 726.761.420        | 777.604.400        | 50.842.980        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.08        | 02        | 5 | 1 | 02 | Belanja Barang dan Jasa                                     | 726.761.420        | 777.604.400        | 50.842.980        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.08        | 03        |   |   |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor           | 15.800.000         | 27.140.000         | 11.340.000        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.08        | 03        | 5 | 1 |    | BELANJA OPERASI                                             | 15.800.000         | 27.140.000         | 11.340.000        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.08        | 03        | 5 | 1 | 02 | Belanja Barang dan Jasa                                     | 15.800.000         | 27.140.000         | 11.340.000        |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.08        | 04        |   |   |    | Penyediaan Jasa Pelayanan Umum Kantor                       | 129.107.367        | 137.967.367        | 8.860.000         |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.08        | 04        | 5 | 1 |    | BELANJA OPERASI                                             | 129.107.367        | 137.967.367        | 8.860.000         |  |
| 3        | 27        | 3.27.0.00.0.00.01.0000        | 01        | 1.08        | 04        | 5 | 1 | 02 | Belanja Barang dan Jasa                                     | 129.107.367        | 137.967.367        | 8.860.000         |  |

|                                      |    |                        |    |      |    |   |   |    |  |                                                                                                                                   |                         |                         |                        |  |
|--------------------------------------|----|------------------------|----|------|----|---|---|----|--|-----------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|------------------------|--|
| 3                                    | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.09 | 00 |   |   |    |  | <b>Pemeliharaan Barang<br/>Milik Daerah Penunjang<br/>Urusan Pemerintahan<br/>Daerah</b>                                          | <b>1.658.661.000</b>    | <b>1.778.161.000</b>    | <b>119.500.000</b>     |  |
| 3                                    | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.09 | 01 |   |   |    |  | Penyediaan Jasa<br>Pemeliharaan, Biaya<br>Pemeliharaan dan Pajak<br>Kendaraan Perorangan<br>Dinas atau Kendaraan<br>Dinas Jabatan | 774.661.000             | 736.661.000             | (38.000.000)           |  |
| 3                                    | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.09 | 01 | 5 | 1 |    |  | BELANJA OPERASI                                                                                                                   | 774.661.000             | 736.661.000             | (38.000.000)           |  |
| 3                                    | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.09 | 01 | 5 | 1 | 02 |  | Belanja Barang dan<br>Jasa                                                                                                        | 774.661.000             | 736.661.000             | (38.000.000)           |  |
| 3                                    | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.09 | 09 |   |   |    |  | Pemeliharaan/Rehabilitasi<br>Gedung Kantor dan<br>Bangunan Lainnya                                                                | 884.000.000             | 1.041.500.000           | 157.500.000            |  |
| 3                                    | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 |    |  | BELANJA OPERASI                                                                                                                   | 884.000.000             | 1.041.500.000           | 157.500.000            |  |
| 3                                    | 27 | 3.27.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 | 02 |  | Belanja Barang dan<br>Jasa                                                                                                        | 884.000.000             | 1.041.500.000           | 157.500.000            |  |
| <b>Jumlah Belanja</b>                |    |                        |    |      |    |   |   |    |  |                                                                                                                                   | <b>65.829.747.645</b>   | <b>64.287.311.994</b>   | <b>(1.542.435.651)</b> |  |
| <b>Total Surplus/(Defisit)</b>       |    |                        |    |      |    |   |   |    |  |                                                                                                                                   | <b>(62.601.336.645)</b> | <b>(62.135.700.994)</b> | <b>465.635.651</b>     |  |
| 0                                    | 00 | 3.27.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 |   |    |  | <b>PEMBIAYAAN</b>                                                                                                                 |                         |                         |                        |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |    |                        |    |      |    |   |   |    |  |                                                                                                                                   | <b>0</b>                | <b>0</b>                | <b>0</b>               |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |    |                        |    |      |    |   |   |    |  |                                                                                                                                   | <b>0</b>                | <b>0</b>                | <b>0</b>               |  |